

LIMPOPO PROVINCE
MUNICIPAL BACK TO BASICS 01st QUARTER REPORT
2023/2024

BLOUBERG LOCAL MUNICIPALITY



NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
1	PUTTING PEOPLE FIRST										
1.1	Public Participation/ community engagement			Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the 24 th August 2023(Community Awareness programme)	N/A	N/A	Quarterly	Corporate Services
			Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	100% issues resolved	100% issues resolved	Target Achieved. 4/4 issues were raised on road conditions and RDP houses shortage	N/A	N/A	Quarterly	Corporate Services
1.2	Communication		Ineffective implementation of communication strategy	Communication strategy in place	Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A		Corporate Services
				Number of communication events held (press release/conference , media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication event held	Target Achieved. 01 Communication event was held on the 31 st August 2023 (School shoes donations)	N/A	N/A	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
1.3	Strengthening community representatives		Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	88 ward committees meetings held	22 Ward Committee meetings held	Target Achieved. 22 Ward Committee meetings were held for the quarter under review	N/A	N/A	Quarterly	Corporate Services
1.4	Batho Pele Service Standards Framework for Local Government		Batho Pele committee not in place/ functional	Established Batho Pele committee in place and functional	Batho Pele committee established	N/A	N/A	N/A	N/A	30 June 2024	Corporate Services
			Batho Pele service standards not in place	Batho Pele service standards approved by council	Review Batho Pele service standards	N/A	N/A	N/A	N/A	30 June 2024	Corporate Services
			None implementation of Batho Pele events	Number of Batho Pele events held	1 Batho Pele event held	N/A	N/A	N/A	N/A	30 June 2024	Corporate Services
1.5	Customer Care		Functional Complaint management system not in place	Complaint management system in place	Complaint management system developed	N/A	N/A	N/A	N/A	30 June 2024	Corporate Services
				% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	Target Achieved. 100% received complaints received and resolved	N/A	N/A	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
1.6	Community protest		Poor/ lack coordination of community feed back	Number of community protests against the municipality	4 Reports compiled on community protests experienced	1 Reports compiled on community protests experience d	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate Services
				% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	0% resolved. No protests were reported for the quarter under review	N/A	N/A		Corporate Services
1.7	Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	4 Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate Services
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	25% Expenditure on MIG	Target Not Achieved 11.74% Expenditure on MIG	The municipality was busy with consultants on projects therefore claims made were less	More claims will be made in the 02 nd quarter	30 June 2024	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
				Number of MIG projects Implemented/completed.	6 MIG projects implemented and progress	1 Report on MIG Projects implementation compiled	Target Achieved. 1 Report on MIG Projects implementation compiled	N/A	N/A	30 June 2024	Technical Services
				% INEP expenditure reported.	100% of INEP expenditure	25% Expenditure INEP	Target not Achieved. 8.06% spent on INEP grant.	The municipality was busy with consultants on projects therefore claims made were less	More claims will be made in the 02 nd quarter	30 June 2024	Technical Services
				Number of INEP projects completed.	4 INEP projects implemented and progress report	Progress report	Target Achieved. All INEP projects are at SCM level for appointment of contractors	N/A	N/A	30 June 2024	Technical Services
2.3	Maintenance of Infrastructure		Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target Achieved. 25% spent on maintenance and operations	N/A	N/A	30 June 2024	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
2.4	Electricity			Number of households with new electricity connections	305 households with access to electricity	Progress report	Target not Achieved.	All INEP projects are at SCM level for appointment of contractors	Finalize appointment of contractors within	Q	Technical Services
			Illegal electricity connection	Number of illegal connection identified	t	Conduct 01 Meter Audit	Target not Achieved. Meter audit not conducted	Shortage of vehicles in the electricity unit	Prioritize electricity unit fleet	Quarterly	Technical Services
				Number of street lights maintained	Maintenance of street lights	187 street lights maintained	Target Achieved. 187 street lights maintained	N/A	N/A	Quarterly	Technical Services
				Number of traffic lights maintained	Maintenance of Traffic lights	N/A	N/A	N/A	N/A	Quarterly	Technical Services
			Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 4%	04% Reduction of electricity loses	Target not Achieved	Shortage of vehicles in the electricity unit and smart meters	Prioritize electricity unit fleet and procurement of smart meters	Quarterly	Technical Services
				% of electricity interruptions reported and attended	100% Reduction of electricity interruptions	Report on electricity interruptions	Target Achieved. Electricity Interruptions developed and the municipality had around 8 interruptions for the quarter under review	N/A	N/A	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
2.5	Free basics services		Ineffective implementation of indigent policy	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register in place	N/A	N/A	N/A	N/A	Ongoing	Technical Services
				Number of beneficiaries received Free Basic electricity	4834 HH provided with FBE	4834 HH provided with FBE	Target Achieved. 5507 HH provided with FBE	N/A	N/A	Ongoing	Technical Services
				Number of beneficiaries received Free Basic water	1799 HH provided with FBW	1799 HH provided with FBW	Target Achieved 1954 HH provided with FBW	N/A	N/A	Ongoing	Technical Services
				Number of beneficiaries received Free Basic sanitation	1799 hh provided with FBS	1799 hh provided with FBS	Target Achieved 1993 hh provided with FBS	N/A	N/A	Ongoing	
2.6	Roads and Storm water		Poor road infrastructure	Km of roads upgraded from gravel to tar	10.6 of roads tarred	Quarterly progress report	Target Achieved. Progress report. Contractors are on site busy road earthwork for both Mochemi and Lethaleng roads	N/A	N/A	30 June 2024	Technical Services
				KM of gravel road maintained	550KM of gravel roads maintained	100km road maintained	Targets Achieved. 210km road maintained	N/A	N/A	30 June 2024	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
				KM of tarred road maintained	48 KM tarred road maintained	12KM tarred road maintained	Target not achieved. Assessments of road done.	Currently busy with SCM processes	Finalize appointment of service providers and purchase of maintenance material	30 June 2024	Technical Services
			Improper security for municipal infrastructure	% of infrastructure Theft reported and resolved	100% of infrastructure theft reported and resolved	100% of infrastructure theft reported and resolved	No infrastructure theft reports were received in the quarter under review	N/A	N/A	Ongoing	Technical Services
2.7	Waste Management		Weekly Waste collection	Number of household with access to once a week waste collection against the total number of households	Two towns received weekly waste collection	1 Quarterly report on household waste collection	Target Achieved. household waste collection conducted at 6000 households(All days and Senwabarwana)	N/A	N/A	Quarterly	Community Services
			Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	13(villages) received weekly extended rural Waste collection	18544 Waste collection at rural households	Target Achieved. 18544 Waste collection at rural households implemented(13 Villages)	N/A	N/A	Quarterly	Community Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
			None compliance with the implementation of waste management act	Number of licensed land fill site	02 Licenced landfill sites operated in line with waste management act	Develop a report on landfill sites operating in line with waste management act	Target Achieved Report on landfill sites operating in line with waste management act developed	N/A	N/A	30 June 2024	Community Services
3	SOUND FINANCIAL MANAGEMENT										
No	Key Focus Area	Baseline\ Status	Challenges/Weaknesses	KPI doe reporting	Annual Target	Quarterly Targets				Time Frame	Responsibility
						Quarter 1	Quarter 2	Quarter 3	Quarter 4		
3.1	Audit Outcome		Poor audit opinions	AG opinion	Clean audit opinion	N/A	N/A	N/A	N/A	30 November 2024	Municipal Manager's Office
			Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR within the legislated time frame	Compile AFS and APR 2022/23 within the legislated time frame	Target Achieved. AFS and APR 2022-23 compiled and submitted to AGSA	N/A	N/A	31 August 2024	Municipal Manager's Office
			Insufficient implementation for audit action plan	Number of AG findings resolved	AG action plan developed and implemented.	N/A	N/A	N/A	N/A	30 June 2024	Municipal Manager's Office
3.2	Irregular Expenditure		None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	100% compliance with management of MFMA	Target Achieved 100% compliance with management of MFMA	N/A	N/A	Quarterly	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
3.3	Spending on capital budget		Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	100% spending on capital budget	25% Spending on Capital Budget	Target Achieved 28% Spending on Capital Budget	N/A	N/A	30 June 2024	Budget & Treasury
3.4	Personnel budget		Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	100% spent in personnel budget	N/A	N/A	30 June 2024	Budget & Treasury
3.5	Revenue collection		Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing	25% of own revenue collected	Target not Achieved 0,33 % collected	Poor collection due to non-payment	Intensify revenue collection measures	Ongoing	Budget & Treasury
3.6	Payment of creditors		Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payment of creditors on invoices implemented	N/A	N/A	Monthly	Budget & Treasury
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	100% debts serviced	Target achieved 100% debts serviced	N/A	N/A	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept		None payment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	25 % payment received from government department	Target not achieved. 0% payment received from government departments	Delays in payment of debt by government department	Engage department through the debt forum	Ongoing	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
3.9	Efficiency and functionality of supply chain management and political interference		None compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	Establish functional supply chain committees	03 Functional Supply chain committee established	Target Achieved. 03 functional supply chain committee established	N/A	N/A	Quarterly	Budget & Treasury
			Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	Award bids within 90 days (Except quotation threshold)	100% awarding of bids within 90 days	No tenders were advertised for the quarter under review	N/A	N/A	Ongoing	Budget & Treasury
4	GOOD GOVERNANCE										
No	Key Focus Area	Base line\Status	Challenges\Weaknesses	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
4.1	Council Stability		Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	01 Ordinary Council sitting conducted	Target Achieved. 01 Ordinary Council sitting conducted on the 28 July 2023	N/A	N/A	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
				Number of special council meetings held	02 special council meetings held	N/A	N/A	N/A	N/A	Quarterly	Corporate Services
4.2	Audit/ Performance Audit Committee		None adherence to meeting schedule	Appointed Audit and Performance Audit committee in place	Appoint Audit/ Performance Audit	N/A	N/A	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance committee meetings held	Audit/Performance Audit committee meetings held	01 Audit Committee meeting held	Target Achieved 01 Audit Committee meeting held on the 25 th July 2023	N/A	N/A	Quarterly	Municipal Manager's Office
				Number of special audit and Performance audit committee meetings held	02 special Audit/Performance Audit committee meetings held	01 Meeting held	Target Achieved. The Special Audit Committee meetings were held on the 25 th August and 13 th September 2023	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC		None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of MPAC meetings held	04 MPAC meetings held	01 MPAC meeting held	Target Achieved. 01 MPAC meeting held on the 22 August 2023	N/A	N/A	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
			Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	01 Quarterly report compiled	Target Achieved. 01 Quarterly report on 2023/24 01 st Quarter report compiled	N/A	N/A	Quarterly	Corporate Services
4.4	Anti-Fraud and Corruption policies and committee		None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	100 % Cases of fraud and corruption dealt with on quarterly basis	100% cases of fraud and corruption dealt with in quarterly basis	There were no fraud and corruption cases reported for the quarter under review.	N/A	N/A	Quarterly	Corporate Services
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	100 % Implementation of forensic investigations	100% of forensic investigations conducted	There were no forensic investigations conducted for the quarter under review	N/A	N/A	Quarterly	Corporate Services
4.6	Disciplinary Cases	New	Prolonged or unfinished disciplinary cases	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	1 Reports on all cases instituted and resolved	Target Achieved. 1 Reports on all cases instituted and resolved compiled	N/A	N/A	Quarterly	Corporate Services
4.7	Litigations	New		Number of litigation cases instituted against the municipality	4 Report on all litigation against the municipality	01 Quarterly report on litigation against the municipality compiled	Target Achieved. 01 Quarterly report on litigation against the municipality compiled	N/A	N/A	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
4.8	IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	4 Convene IGR meetings per quarter	01 IGR meeting held	Target Achieved. 01 IGR meeting held on the 08 th August 2023	N/A	N/A	Quarterly	Municipal Manger's Officer
4.9	Traditional Council		None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leader attending council activities per quarter	Target not Achieved	No formal appointment of traditional leaders made	Still awaiting for COGHSTA to make appointments	Quarterly	Corporate Services
4.10	Annual report		municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	N/A	N/A	N/A	N/A	31 January 2024	Municipal Manager's Office
4.11	MPAC oversight report		Poor MPAC/Oversight reports	Number of oversight compiled, adopted and submitted within the timeframe	1 oversight compiled, adopted and submitted within the timeframe	N/A	N/A	N/A	N/A	31 March 2024	Corporate Services

5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS

No	Key Focus Area	Baseline\ Status	Challenges\Weaknesses	KPI for reporting	Annual Target	Quarterly Targets				Timeframe	Responsibility
						Quarter 1	Quarter 2	Quarter 3	Quarter 4		
5.1	Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	22 funded posts filled on the organogram	N/A	N/A	N/A	22 funded posts filled on the organogram	30 June 2024	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
			None compliance with the MSA regulation on the appointment of section 57 Managers	Number of section 57(MM) Manager post filled/vacant	Filling of section 57(MM) post in accordance with the regulations	N/A	N/A	N/A	N/A	Quarterly	Corporate Services
				Number of section 57 (Directors) Manager posts filled	Filling of section 57 (Directors) posts in accordance with the regulations	Filling of section 57 (Directors) posts in accordance with the regulations	Target not Achieved. Five positions vacant except for MM position	Delayed by assessment and vetting processes. CFO position was advertised.	Processes will be finalised in Q2.	Quarterly	Corporate Services
		New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	All appointed Senior managers assessed	N/A	N/A	N/A	N/A	Midyear and Annually	Municipal Manager's Office
5.2	Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	Filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	35 Personnel with technical skills appointed. i.e engineers and technician	Target Achieved. 35 Personnel with technical skills appointed	N/A	N/A	Quarterly	Corporate Services
			Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	31 Municipal officials trained in line with WSP	08 Officials trained in line with WSP	Target not Achieved.	Still busy with SCM processes	Targeted for Q2	Quarterly	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
				Number of councillors trained in accordance with WSP	22 Municipal councillors trained in accordance with WSP	05 Councillors trained in line with WSP	Target not Achieved.	05 Councillors not trained in line with WSP as a result of constrained council schedule	Training will be conducted in the 02 nd quarter	30 June 2024	Corporate Services
				Number of training reports submitted to LGSETA	1 annual report submitted.	N/A	N/A	N/A	N/A	30 June 2024	Corporate Services
5.3	Local Labour Forum (LLF)		None adherence to LLF to annual work plan	Number of LLF meeting held	04LLF meetings convened	01 LLF meeting held	Target not Achieved. No LLF meeting held	LLF meeting was not coordinated	Adhere to LLF meeting schedule	Quarterly	Corporate Services
5.4	Realistic and affordable municipal organograms		None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Develop Organizational structure for approval by council	N/A	N/A	N/A	N/A	31 May 2024	Corporate Services
6. LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy		None implementation of LED strategy	LED strategy approved by Council	Develop/Review LED strategy	N/A	N/A	N/A	Reviewed and approved LED strategy	31 May 2024	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 1	Progress to date	Challenges	Measures to be taken		
6.2	LED strategy		Poor reporting of beneficiaries and none up scaling of all municipal projects	Number of job opportunities created through LED initiatives	37 Job opportunities created through LED initiatives	37 Jobs created through LED strategy	Target not Achieved.	The department still busy with analysis for recruitment of projects to be funded	N/A	Quarterly	
6.3	EPWP		Poor reporting of beneficiaries and none upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	260 EPWP jobs crated	Target Achieved 260 Jobs created through EPWP	N/A	N/A	Quarterly	
6.4	CWP		Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	Job opportunities created through CWP initiatives	1000 jobs created through CWP programmes	Target Achieved. 1000 jobs created through CWP	N/A	N/A	Quarterly	
7 SPATIAL PLANNING											
7	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Expected Output					Timeframes	Responsibility
7.1	SPLUMA			Established Municipal Tribunal in accordance with the legislation	Establish municipal tribunal	N/A	N/A	N/A	N/A	30 June 2024	
7.2	SPLUMA			Number of tribunal sittings held	04 Municipal tribunal sittings	01 municipal Tribunal meeting held	Target not Achieved. No meeting held	Delayed by poor response for the 1 st advert.	Re-advertised and the process is now at vetting stage	30 June 2024	

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						Quarter 1	Progress to date	Challenges	Measures to be taken		
7.3	SPLUMA		Delay in the processing of land development applications	Number of land development applications adjudicated by the tribunal	Land development application adjudicated by the tribunal	01 report on land adjudication developed	Target not achieved.	Municipality busy with process of establishment of tribunal	N/A	30 June 2024	
7.4	SPLUMA		SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	SPLUMA By-laws approved by council	01 By-law approved by council	Target Achieved.	N/A.	N/A	Quarterly	
7.5	SPLUMA		SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	01 SPLUMA By-laws gazetted	01 By-law gazetted	Target Achieved.	N/A	N/A	Quarterly	

APPROVED BY

RAMOTHWALA R, J
MUNICIPAL MANAGER